

LAPORAN PENDAPATAN NEGARA BUKAN PAJAK  
SATKER : Pengadilan Agama Yogyakarta (KODE : 401199 )

BULAN : November 2025

| No   | Kode Akun    | Uraian Jenis PNBP                                        | Estimasi/ Target<br>PNBP | Penerimaan melalui Bendahara Penerima |           |                |                         |           |                |                               | Setor<br>langsung<br>ke kas<br>Negara/<br>Potongan<br>SPM | Jumlah<br>Realisasi<br>Penerimaan | Persentase            | Ket. |
|------|--------------|----------------------------------------------------------|--------------------------|---------------------------------------|-----------|----------------|-------------------------|-----------|----------------|-------------------------------|-----------------------------------------------------------|-----------------------------------|-----------------------|------|
|      |              |                                                          |                          | Penerimaan                            |           |                | Penyetoran              |           |                | Sisa yang<br>belum<br>disetor |                                                           |                                   |                       |      |
|      |              |                                                          |                          | s.d. bulan<br>yang lalu               | Bulan ini | s.d. bulan ini | s.d. bulan<br>yang lalu | Bulan ini | s.d. bulan ini |                               |                                                           |                                   |                       |      |
| (1)  | (2)          | (3)                                                      | (4)                      | (5)                                   | (6)       | (7=5+6)        | (9)                     | (10)      | (11=9+10)      | (12=7-11)                     | (13)                                                      | (14=11+13)                        | (15=(14/4) x<br>100%) | (16) |
| I    | PNBP Umum    |                                                          |                          |                                       |           |                |                         |           |                |                               |                                                           |                                   |                       |      |
| A.   |              | PNBP pengembalian<br>belanja                             |                          |                                       |           |                |                         |           |                |                               |                                                           |                                   |                       |      |
|      |              |                                                          |                          |                                       |           |                |                         |           |                |                               |                                                           |                                   |                       |      |
|      |              | Jumlah A                                                 |                          |                                       |           |                |                         |           |                |                               |                                                           |                                   |                       |      |
| B    |              | PNBP pemanfaatan<br>aset negara                          |                          |                                       |           |                |                         |           |                |                               |                                                           |                                   |                       |      |
|      |              |                                                          |                          |                                       |           |                |                         |           |                |                               |                                                           |                                   |                       |      |
|      |              | Jumlah B                                                 |                          |                                       |           |                |                         |           |                |                               |                                                           |                                   |                       |      |
|      |              | Jumlah A dan B                                           |                          |                                       |           |                |                         |           |                |                               |                                                           |                                   |                       |      |
|      |              |                                                          |                          |                                       |           |                |                         |           |                |                               |                                                           |                                   |                       |      |
| II   | PNBP         |                                                          |                          |                                       |           |                |                         |           |                |                               |                                                           |                                   |                       |      |
| A    |              | Khusus K/L                                               |                          |                                       |           |                |                         |           |                |                               |                                                           |                                   |                       |      |
|      | 425122       | Pendapatan dari<br>Penjualan Peralatan<br>dan Mesin      | -                        | 1.638.000                             | -         | 1.638.000      | 1.638.000               | -         | 1.638.000      | -                             | -                                                         | 1.638.000                         | -                     |      |
|      | 425151       | Pendapatan Sarana<br>dan Prasarana sesuai<br>dengan Tusi | 2.970.000                | 1.484.904                             | 560.964   | 2.045.868      | 1.484.904               | 560.964   | 2.045.868      | -                             | -                                                         | 2.045.868                         | 0,69                  |      |
|      | 425911       | Penerimaan Kembali<br>Belanja Pegawai TA<br>yang Lalu    | -                        | 80                                    | -         | 80             | -                       | -         | 80             | -                             | -                                                         | 80                                | -                     |      |
|      |              |                                                          |                          |                                       |           |                |                         |           |                |                               |                                                           |                                   |                       |      |
|      |              | Jumlah A                                                 | 2.970.000                | 3.122.984                             | 560.964   | 3.683.948      | 3.122.984               | 560.964   | 3.683.948      | -                             | -                                                         | 3.683.948                         | 1,24                  |      |
| B    |              | Lintas K/L                                               |                          |                                       |           |                |                         |           |                |                               |                                                           |                                   |                       |      |
|      |              |                                                          |                          |                                       |           |                |                         |           |                |                               |                                                           |                                   |                       |      |
|      |              | Jumlah B                                                 |                          |                                       |           |                |                         |           |                |                               |                                                           |                                   |                       |      |
|      |              | Jumlah A dan B                                           |                          |                                       |           |                |                         |           |                |                               |                                                           |                                   |                       |      |
| III. | Jumlah Total |                                                          | 2.970.000                | 3.122.984                             | 560.964   | 3.683.948      | 3.122.984               | 560.964   | 3.683.948      | -                             | -                                                         | 3.683.948                         | 1,24                  |      |

Mengetahui  
Klasi Pengguna Anggaran,

TASLIM, SH  
NIP. 19700123 199503 1 001

Yogyakarta, 1 Desember 2025

Bendahara Penerimaan,

*Novialita Pkaloka, ST*  
Novialita Pkaloka, ST  
NIP. 19861126 201101 2 011