

**LAPORAN REALISASI ANGGARAN 04 TAHUN 2023**  
**PENGADILAN AGAMA YOGYAKARTA**  
**BULAN : APRIL**

SATKER / KODE SATKER : 401201  
 PROPINSI : '0402  
 BAGIAN ANGGARAN : 005  
 NO. DIPA : DIPA-005.04.2.401201/2022 tanggal 30 November 2022

| NO | KODE                  | JENIS BELANJA/AKUN                           | PAGU DIPA   | REALISASI S/D BLN LALU |         | REALISASI BLN INI |         | REALISASI S/D BLN INI |          | SISA DANA S/D BLN INI |           | KET. |
|----|-----------------------|----------------------------------------------|-------------|------------------------|---------|-------------------|---------|-----------------------|----------|-----------------------|-----------|------|
|    |                       |                                              |             | TOTAL                  | %       | TOTAL             | %       | TOTAL                 | %        | TOTAL                 | %         |      |
| 1  | 2                     | 3                                            | 4           | 5                      | 6=(5/4) | 7                 | 8=(7/4) | 9=(5+7)               | 10=(9/4) | 11=(4-9)              | 12=(11/4) | 13   |
| 4. | <b>005.04.BF.1053</b> | <b>Peningkatan Manajemen Peradilan Agama</b> |             |                        |         |                   |         |                       |          |                       |           |      |
|    | 1053.QBA.003.051      | Pos Bantuan Hukum                            | 91.350.000  | 15.225.000             | 16,67   | 7.612.500         | 8,33    | 22.837.500            | 25,00    | 68.512.500            | 75        |      |
|    | A.522131              | Biaya Jasa Layanan Bantuan Hukum             | 91.350.000  | 15.225.000             | 16,67   | 7.612.500         | 8,33    | 22.837.500            | 25,00    | 68.512.500            | 75        |      |
|    | 1053.QCA.522131       | Pembebasan Biaya perkara                     | 15.000.000  | 3.483.750              | 23,23   | 518.750           | 3,46    | 4.002.500             | 26,68    | 10.997.500            | 73        |      |
|    | A.521811              | Belanja barang persediaan barang konsumsi    | 2.550.000   | 2.550.000              | 100,00  | 0                 | 0,00    | 2.550.000             | 100,00   | 2.550.000             | 100       |      |
|    | A.524113              | Belanja Perjalanan Dinas Dalam Kota          | 12.450.000  | 933.750                | 7,50    | 518.750           | 4,17    | 1.452.500             | 11,67    | 12.450.000            | 100       |      |
|    |                       |                                              | 106.350.000 | 18.708.750             | 17,59   | 8.131.250         | 7,65    | 26.840.000            | 25,24    | 79.510.000            | 74,76     |      |

Yogyakarta, 02-Mei-2023  
 Kuasa Pengguna Anggaran  
  
 Taslim, SH  
 NIP.19700123.1995031.001