

**LAPORAN REALISASI ANGGARAN DIPA 01 TAHUN 2023**  
**PENGADILAN AGAMA YOGYAKARTA**  
**BULAN : APRIL**

SATKER / KODE SATKER : 401199  
 PROPINSI : 0402  
 BAGIAN ANGGARAN : 005  
 NO. DIPA : DIPA-005.01.2.401199/2022 Tanggal 30 November 2022

| NO | KODE             | JENIS BELANJA/AKUN                                            | PAGU DIPA     | REALISASI S/D BLN LALU |           | REALISASI BULAN INI |         | REALISASI S/D BLN INI |          | SISA DANA S/D BLN INI |           | KET. |
|----|------------------|---------------------------------------------------------------|---------------|------------------------|-----------|---------------------|---------|-----------------------|----------|-----------------------|-----------|------|
|    |                  |                                                               |               | TOTAL                  | %         | TOTAL               | %       | TOTAL                 | %        | TOTAL                 | %         |      |
| 1  | 2                | 3                                                             | 4             | 5                      | 6=(5/4)   | 7                   | 8=(7/4) | 9=(5+7)               | 10=(9/4) | 11=(4-9)              | 12=(11/4) | 13   |
| 1. | 1066.EBA.962.051 | <b>LAYANAN UMUM DUKUNGAN MANAJEMEN NON OPERASIONAL</b>        | 6.963.000     | 2.778.546.758          | 39.904,45 | 0                   | 0,00    | 0                     | 0,00     | 6.963.000             | 100,00    |      |
|    | 051.521252       | Belanja Peralatan dan Mesin - Ekstrakomptabel                 | 6.963.000     | 0                      | 0,00      | 0                   | 0,00    | 0                     | 0,00     | 6.963.000             | 100,00    |      |
| 2  | 1066.EBA.994.001 | <b>LAYANAN PERKANTORAN GAJI DAN TUNJANGAN</b>                 | 8.490.663.000 | 1.436.125.469          | 16,91     | 1.098.201.651       | 12,93   | 2.534.327.120         | 29,85    | 5.956.335.880         | 70,15     |      |
|    | 001.511111       | Belanja Gaji Pokok PNS                                        | 2.862.084.000 | 542.043.700            | 0,00      | 387.071.140         | 13,52   | 929.114.840           | 32,46    | 1.932.969.160         | 67,54     |      |
|    | 001.511119       | Pembulatan                                                    | 44.000        | 7.737                  | 0,00      | 5.168               | 11,74   | 12.903                | 29,33    | 31.097                | 70,68     |      |
|    | 001.511121       | Belanja Tunj. Suami/Istri PNS                                 | 178.954.000   | 31.559.100             | 0,00      | 22.518.690          | 12,58   | 54.077.790            | 30,22    | 124.876.210           | 69,78     |      |
|    | 001.511122       | Belanja Tunj. Anak PNS                                        | 56.097.000    | 10.268.128             | 0,00      | 7.772.666           | 13,86   | 18.040.794            | 32,16    | 38.056.206            | 67,84     |      |
|    | 001.511123       | Belanja Tunj. Struktural PNS                                  | 40.320.000    | 8.640.000              | 0,00      | 5.760.000           | 14,29   | 14.400.000            | 35,71    | 25.920.000            | 64,29     |      |
|    | 001.511124       | Belanja Tunj. Fungsional PNS                                  | 4.164.738.000 | 670.530.000            | 0,00      | 525.550.000         | 12,62   | 1.196.080.000         | 28,72    | 2.968.658.000         | 71,28     |      |
|    | 001.511125       | Belanja Tunj PPH PNS                                          | 555.289.000   | 79.372.624             | 0,00      | 96.628.549          | 17,40   | 176.001.173           | 31,70    | 379.287.827           | 68,30     |      |
|    | 001.511126       | Belanja Tunj. Beras PNS                                       | 114.723.000   | 23.826.180             | 0,00      | 16.801.440          | 14,65   | 40.627.620            | 35,41    | 74.095.380            | 64,59     |      |
|    | 001.511129       | Belanja Uang Makan PNS                                        | 497.904.000   | 66.213.000             | 0,00      | 33.709.000          | 6,77    | 99.922.000            | 20,07    | 397.982.000           | 79,93     |      |
|    | 001.511151       | Belanja Tunj Umum PNS                                         | 20.510.000    | 3.665.000              | 17,87     | 2.385.000           | 11,63   | 6.050.000             | 29,50    | 14.460.000            | 70,50     |      |
| 2. | 1066.EBA.994.002 | <b>BELANJA BARANG OPERASIONAL DAN PEMELIHARAAN</b>            | 1.297.068.000 | 301.652.743            | 23,26     | 139.836.075         | 10,78   | 388.846.818           | 29,98    | 908.221.182           | 70,02     |      |
| A  | 002.A.521111     | Belanja Keperluan Perkantoran /Honor honorer/koran/penjilidan | 375.446.000   | 61.645.856             | 16,42     | 52.642.000          | 14,02   | 61.645.856            | 16,42    | 313.800.144           | 83,58     |      |
|    | 002.A.521811     | Belanja barang persediaan keperluan sehari hari               | 20.250.000    | 6.691.175              | 0,00      | 0                   | 0,00    | 6.691.175             | 33,04    | 13.558.825            | 66,96     |      |
| B  | 002.B.521111     | Belanja Keperluan perkantoran/langganan internet/hosting      | 198.000.000   | 48.000.000             | 24,24     | 16.000.000          | 8,08    | 64.000.000            | 32,32    | 134.000.000           | 67,68     |      |
|    | 002.B.521114     | Biaya Pengiriman surat dinas pos pusat                        | 2.400.000     | 13.000                 | 0,54      | 6.500               | 0,27    | 19.500                | 0,81     | 2.380.500             | 99,19     |      |
|    | 002.B.522112     | Langganan Telepon                                             | 5.400.000     | 362.931                | 6,72      | 102.714             | 1,90    | 465.645               | 8,62     | 4.934.355             | 91,38     |      |
|    | 002.B.522141     | Belanja sewa / web hosting                                    | 3.600.000     | 0                      | 0,00      | 0                   | 0,00    | 0                     | 0,00     | 3.600.000             | 100,00    |      |
| C  | 002.C.523111     | Belanja Pemeliharaan Gedung dan Bangunan/Gedung               | 209.904.000   | 69.333.623             | 33,03     | 51.446.161          | 24,51   | 120.779.784           | 57,54    | 89.124.216            | 42,46     |      |
|    | 002.C.523119     | Belanja Biaya pemeliharaan Gedung dan Bangunan Lainnya        | 5.184.000     | 0                      | 0,00      | 0                   | 0,00    | 0                     | 0,00     | 5.184.000             | 100,00    |      |
| E  | 002.E.523121     | Biaya Belanja Pemeliharaan Dan Mesin                          | 174.936.000   | 29.374.158             | 16,79     | 9.571.700           | 5,47    | 38.945.858            | 22,26    | 135.990.142           | 77,74     |      |
| F  | 002.F.521111     | Belanja Keperluan Perkantoran / Pakaian Dinas                 | 24.098.000    | 20.698.000             | 85,89     | 3.400.000           | 14,11   | 24.098.000            | 100,00   | 0                     | 0,00      |      |
|    | 002.F.521115     | Honor Operasional Satuan Kerja                                | 70.404.000    | 11.734.000             | 16,67     | 5.867.000           | 8,33    | 17.601.000            | 25,00    | 52.803.000            | 75,00     |      |
| G  | 002.G.521119     | Belanja barang Operasional lainnya / Makan rapat              | 1.500.000     | 0                      | 0,00      | 0                   | 0,00    | 0                     | 0,00     | 1.500.000             | 100,00    |      |
| H  | 002.H.524111     | Belanja Perjalanan dinas biasa/uang harian                    | 8.000.000     | 2.600.000              | 32,50     | 800.000             | 10,00   | 3.400.000             | 42,50    | 4.600.000             | 57,50     |      |
| I  | 002.H.522141     | Belanja sewa Rumah Dinas                                      | 194.400.000   | 51.200.000             | 26,34     | 0                   | 0,00    | 51.200.000            | 26,34    | 143.200.000           | 73,66     |      |
| J  | 002.I.522111     | Belanja Perjalanan Dinas Biasa                                | 3.546.000     | 0                      | 0,00      | 0                   | 0,00    | 0                     | 0,00     | 3.546.000             | 100,00    |      |
|    |                  | Jumlah dipindahkan                                            | 9.794.694.000 | 1.737.778.212          | 17,74     | 1.238.037.726       | 12,64   | 2.923.173.938         | 29,84    | 8.871.520.062         | 70,16     |      |

Yogyakarta, 02 Mei 2023  
 Kuasa Pengguna Anggaran

Taslim, SH  
 NIP. 197001231995031.001